

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-51 (Common)

Please provide the line item on Exhibit FGE-MHC-5, Page 3 of 52 that reflects the cost of FG&E's portion of the customer information system.

Response:

On Exhibit FGE-MHC-5, Page 3 of 52, FG&E's portion of the overall customer information system costs incurred by USC is included in the amount on the Amortization line. The amount of Amortization related to the overall customer information system is \$99,970, of which \$42,375 is allocated to FG&E. The customer information system had a total original cost of \$1,083,914, including costs incurred for enhancements and additional modules since the start of the project.

Additional costs of \$1,144,086 were incurred directly for FG&E's portion of the customer information system, as presented on Attachment DTE-7-32 of response to Data Request DTE 7-32. These costs have been recorded on the accounting records of FG&E, and the test year amortization for FG&E was \$37,613.

The following table summarizes the total customer information system costs related to FG&E:

	Unitil Service Corp. (USC) <u>Allocable</u>	FG&E <u>Direct</u>
Original Capital Cost	\$ 1,083,914	\$ 1,144,086
Test Year Amortization Expense - USC	\$ 99,970	N/A
Test Year Amortization Expense - FG&E	\$ 42,375	\$ 37,613

Person Responsible: Mark H. Collin